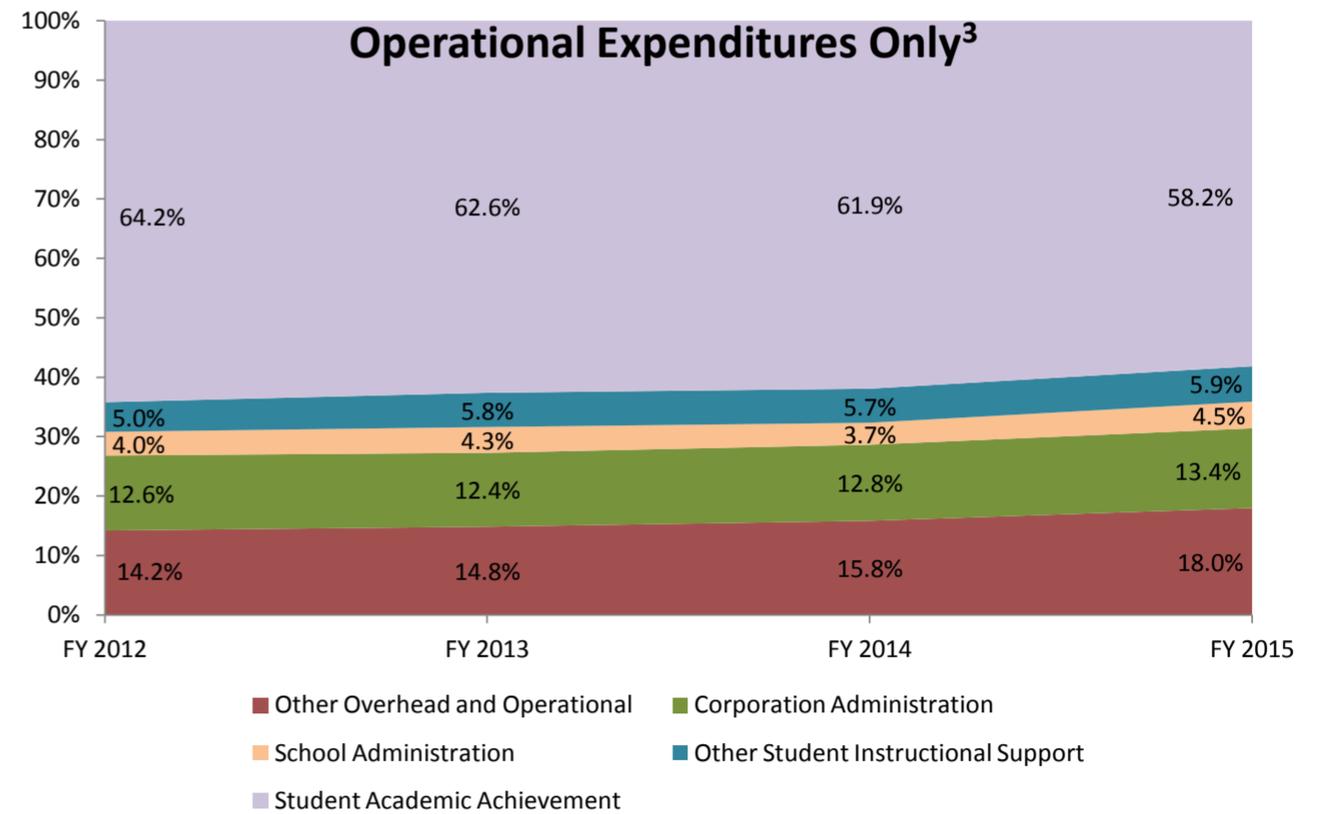
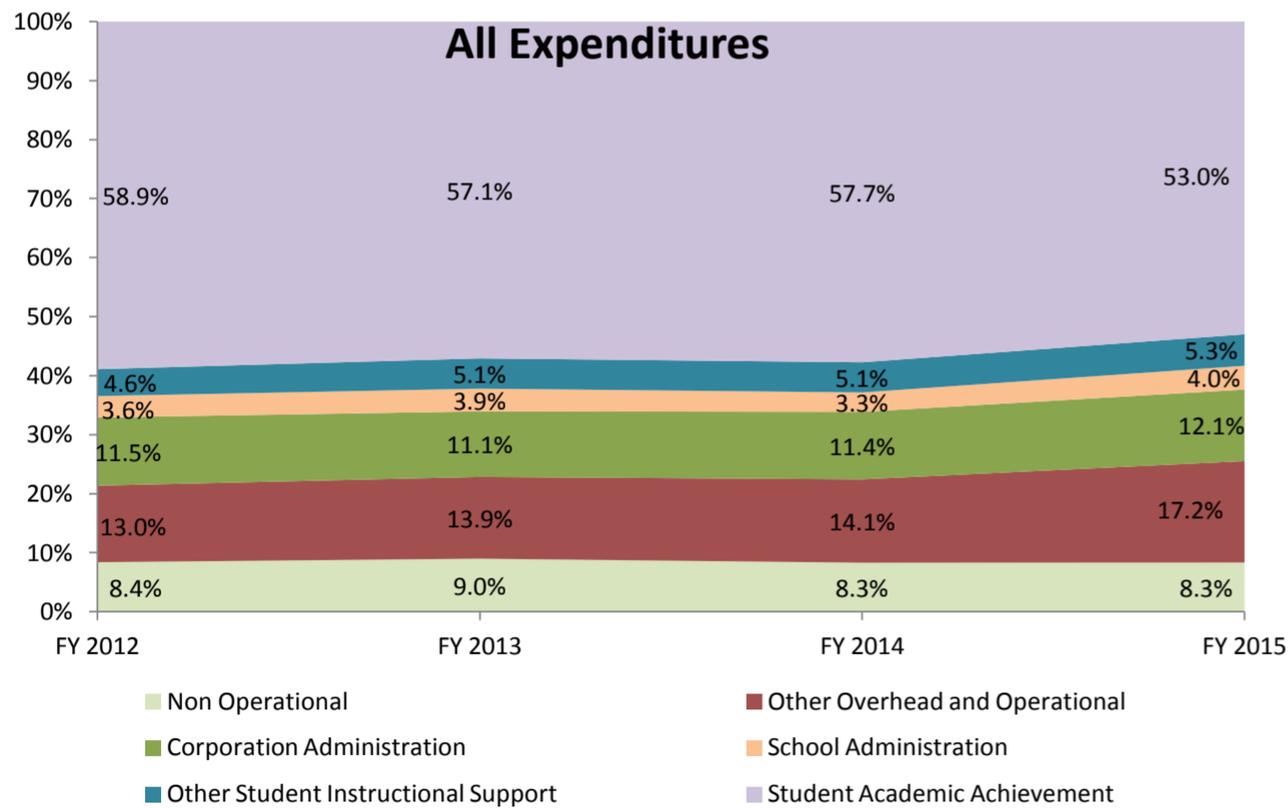


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Chicago Urban Enterprise Acad (9555)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,121,051	28.2%	\$1,799,275	48.5%	\$2,162,573	58.9%	\$2,116,604	57.1%	\$2,234,847	57.7%	\$1,870,376	53.0%
Student Instructional Support	\$169,634	4.3%	\$244,350	6.6%	\$300,646	8.2%	\$333,154	9.0%	\$325,178	8.4%	\$330,629	9.4%
<b>Total</b>	<b>\$1,290,684</b>	<b>32.4%</b>	<b>\$2,043,625</b>	<b>55.1%</b>	<b>\$2,463,219</b>	<b>67.1%</b>	<b>\$2,449,759</b>	<b>66.1%</b>	<b>\$2,560,025</b>	<b>66.1%</b>	<b>\$2,201,006</b>	<b>62.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$392,242	9.9%	\$818,838	22.1%	\$899,933	24.5%	\$925,299	25.0%	\$988,968	25.6%	\$1,034,267	29.3%
Non Operational	\$2,296,068	57.7%	\$846,886	22.8%	\$308,113	8.4%	\$333,509	9.0%	\$321,512	8.3%	\$294,374	8.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,688,309</b>	<b>67.6%</b>	<b>\$1,665,725</b>	<b>44.9%</b>	<b>\$1,208,046</b>	<b>32.9%</b>	<b>\$1,258,808</b>	<b>33.9%</b>	<b>\$1,310,480</b>	<b>33.9%</b>	<b>\$1,328,641</b>	<b>37.6%</b>

<b>Grand Total</b>	<b>\$3,978,994</b>	<b>\$3,709,350</b>	<b>\$3,671,265</b>	<b>\$3,708,567</b>	<b>\$3,870,505</b>	<b>\$3,529,647</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Chicago Urban Enterprise Acad (9555)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$70,839	\$122,977	NA	NA	73.6%	
11100 Regular Programs Elementary	\$860,827	\$1,751,404	\$1,929,124	\$1,521,212	76.7%	-13.1%	-21.1%	
11910 Regular Programs Other Regular Programs - Competency Testing	\$0	\$2,700	\$3,322	\$0	NA	NA	NA	
12610 Special Programs Learning Disability	\$0	\$0	\$99,551	\$90,252	NA	NA	-9.3%	
16200 Remediation Preventive Remediation	\$0	\$0	\$40,000	\$40,000	NA	NA	0.0%	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$6,225	\$0	\$15,516	NA	149.3%	NA	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$15,466	\$6,301	\$18,052	\$13,225	-14.5%	109.9%	-26.7%	
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$3,997	\$0	NA	NA	NA	
22220 Instruction Library/Media Services - School Library	\$87,442	\$24,448	\$55,049	\$51,948	-40.6%	112.5%	-5.6%	
22360 Instruction Instruc. Related Tech. - Network Support	\$10,114	\$8,197	\$14,912	\$15,245	50.7%	86.0%	2.2%	
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$21,308	\$0	\$0	\$0	NA	NA	NA	
<b>Student Academic Achievement Total</b>	<b>\$995,157</b>	<b>\$1,799,275</b>	<b>\$2,234,847</b>	<b>\$1,870,376</b>	<b>87.9%</b>	<b>4.0%</b>	<b>-16.3%</b>	
<b>Student Instructional Support</b>								
21130 Students Attend. & Social Work Serv. - Social Work Services	\$0	\$46,885	\$55,790	\$48,281	NA	3.0%	-13.5%	
21340 Students Health Services - Nurse Services	\$31,393	\$54,124	\$60,424	\$60,470	92.6%	11.7%	0.1%	
21390 Students Health Services - Other Health Services	\$0	\$1,242	\$0	\$0	NA	NA	NA	
21420 Students Psychological Services - Psychological Testing	\$0	\$2,550	\$3,400	\$4,475	NA	75.5%	31.6%	
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$2,239	\$22,486	\$22,663	NA	912.4%	0.8%	
21530 Students Speech Path. & Audio. Serv. - Audiology Services	\$0	\$60	\$0	\$0	NA	NA	NA	
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$55,383	\$52,190	NA	NA	-5.8%	
24100 School Administration Office of The Principal	\$122,374	\$137,251	\$127,695	\$142,550	16.5%	3.9%	11.6%	
<b>Student Instructional Support Total</b>	<b>\$153,766</b>	<b>\$244,350</b>	<b>\$325,178</b>	<b>\$330,629</b>	<b>115.0%</b>	<b>35.3%</b>	<b>1.7%</b>	
<b>Overhead and Operational</b>								
23150 General Administration Board of Education - Legal Services	\$413	\$756	\$42	\$285	-31.0%	-62.4%	577.7%	
23210 General Administration Executive Administration - Office of The Superintendent	\$88,480	\$384,720	\$436,642	\$417,967	372.4%	8.6%	-4.3%	
23220 General Administration Executive Administration - Community Relations	\$24,034	\$5,816	\$194	\$3,709	-84.6%	-36.2%	1814.9%	
25150 Central Services Fiscal Services - Payroll Services	\$2,291	\$3,908	\$3,402	\$4,894	113.6%	25.3%	43.9%	
25160 Central Services Fiscal Services - Financial Accounting	\$22,062	\$26,614	\$1,502	\$168	-99.2%	-99.4%	-88.8%	
25192 Central Services Fiscal Services - Other - Petty Cash	\$2,100	\$684	\$0	\$0	NA	NA	NA	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$711	\$192	\$223	\$493	-30.8%	156.1%	120.6%	
25199 Central Services Fiscal Services - Other - Other	\$2,466	\$0	\$0	\$0	NA	NA	NA	
25300 Central Services Printing, Pub., and Duplicating Services	\$0	\$325	\$0	\$0	NA	NA	NA	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$128,222	\$185,735	\$259,173	\$276,085	115.3%	48.6%	6.5%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$2,619	\$15,836	\$20,695	\$26,577	915.0%	67.8%	28.4%	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$3,109	\$382	\$0	\$0	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv. Security Services	\$2,135	\$21,980	\$33,954	\$53,989	2428.2%	145.6%	59.0%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$2,157	\$2,949	\$6,417	\$18,762	770.0%	536.2%	192.4%	
31200 Food Services Operations Food Preparation and Dispensing	\$45,064	\$160,901	\$88,204	\$91,386	102.8%	-43.2%	3.6%	
31400 Food Services Operations Food Purchases	\$36,180	\$0	\$128,814	\$132,546	266.4%	NA	2.9%	
31900 Food Services Operations Other Food Services	\$12,489	\$8,040	\$9,706	\$7,406	-40.7%	-7.9%	-23.7%	
<b>Overhead and Operational Total</b>	<b>\$374,530</b>	<b>\$818,838</b>	<b>\$988,968</b>	<b>\$1,034,267</b>	<b>176.2%</b>	<b>26.3%</b>	<b>4.6%</b>	
<b>Non Operational</b>								
33400 Category not Specified Athletic Coaches	\$0	\$16	\$2,020	\$2,510	NA	15422.6%	24.3%	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$2,083,404	\$444,897	\$0	\$0	NA	NA	NA	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$95,792	\$208,312	\$254,280	\$230,581	140.7%	10.7%	-9.3%	
46000 Category not Specified Purchase of Moveable Equipment	\$101,223	\$56,797	\$1,103	\$2,023	-98.0%	-96.4%	83.3%	
51300 Principal on Debt Emergency Loans	\$0	\$50,000	\$0	\$0	NA	NA	NA	

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Chicago Urban Enterprise Acad (9555)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
52200 Interest on Debt Temporary Loans	\$15,649	\$86,864	\$64,109	\$59,260	278.7%	-31.8%	-7.6%
<b>Non Operational Total</b>	<b>\$2,296,068</b>	<b>\$846,886</b>	<b>\$321,512</b>	<b>\$294,374</b>	<b>-87.2%</b>	<b>-65.2%</b>	<b>-8.4%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$10,795	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$1,606	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$1,494	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$49,193	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$6,074	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$6,988	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$2,637	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$342	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$381	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$52,186	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$6,383	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$7,154	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$11,084	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,462	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$1,695	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$159,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>